

## POLICE FACILITIES

The mission of the Houston Police Department is to enhance the quality of life in the city of Houston by working cooperatively with the public to prevent crime, enforce the law, preserve the peace, and provide for a safe environment. This is accomplished by providing superior and equitable services to improve the quality of community and work life for all citizens.

As part of our effort to accomplish these goals, the Houston Police Department utilizes Capital Improvement Plan bond funds to provide for the expansion or renovation of department facilities and other infrastructure improvements based on community needs and service demands.

The FY2008 – 2013 Capital Improvement Plan budget for police includes \$112 million in Public Safety bond funds.

Approximately two-thirds of the appropriated funding for this bond cycle will be allocated to partially fund the City of Houston /Harris County Jail Merger project and the Police Radio Infrastructure Upgrade project.

### **Highlights of the Adopted FY2008-2013 CIP include:**

- Construction of a new Prisoner Processing Center (City of Houston/Harris County Jail joint venture)
- Police Radio Infrastructure Upgrade
- Master Plan development for a new police headquarters to consolidate police operations at the Riesner and Travis facilities
- Police Headquarters Upgrades
- Abatement, remediation, rehabilitation of various police facilities
- Building code and security upgrades at various facilities
- Expansion of the Firearms Training Center
- Construction of the Police Service Animal Facility
- Design and construction of a District 18 Police Station

## Police

2008-2013 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CIP No.	Project Name	Estimated 2007	Fiscal Year Planned Appropriations						2008-2013
			2008	2009	2010	2011	2012	2013	
G-000020	Westside Police Station Flood Protection				2,000				2,000
G-000037	New Prisoner Processing Center			10,000	10,000	11,000			31,000
G-000058	South Central Police Station - Replacement,	151							
G-000064	Renovation of Police Stations: NW, Central, SW, & Magnolia	454							
G-000066	Roof Replacement, Police Academy Buildings "A" & "C", Gershan, and Fleet Administration	833							
G-000071	Abatement, Remediation & Rehabilitation	150					350	3,200	3,550
G-000088	Firearms Training Center - Qualification Pistol Range	407	3,593		1,000	7,000			11,593
G-000097	Police Radio Infrastructure Upgrade			11,000	11,000	12,000			34,000
G-000101	Replacement of Property Room.	12,781							
G-000102	Renovation of Various Facilities: Springfellow SE Command Station			1,200	2,000				3,200
G-000104	Code Upgrades, Various Facilities			200	200	200	200	200	1,000
G-000109	Renovation of HVAC System, HPD Communications Bldg.	791							
G-000117	Mounted Patrol Facility - Relocation		6,800						6,800
G-000118	Police Headquarters Upgrade	50		3,000	2,337				5,337
G-000119	Building Security Improvements				621	338	324	580	1,863
G-000120	District 18 Police Station		5,100	5,905	450				11,455
G-000122	Fuel Tank Replacement and Environmental Compliance		357						357
G-000JOC	BSD Job Order Contract			500	500	500	500	750	2,750
G-EQ	Facility Improvements			800	800	1,000	1,000	1,000	4,600
G-SAL	Salary Recovery	263	263	300	300	350	350	400	1,963
<b>Total:</b>		<b>15,880</b>	<b>16,113</b>	<b>32,905</b>	<b>31,208</b>	<b>32,388</b>	<b>2,724</b>	<b>6,130</b>	<b>121,468</b>